

**Agenda**

**St. Clair Shores City Council Workshop  
Meeting**

**Sat., May 29, 2021  
8:00 am**

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St. Clair Shores Country Club Golf Course, 22185 Masonic Blvd., St. Clair Shores MI 48082 (586) 447-3303

[www.scsmi.net](http://www.scsmi.net)

The agenda will be as follows:

1. Discussion of American Recovery Program Act Funding
2. Update/Open Items
3. Audience Participation (5-minute time limit) *"The Views and Opinions Expressed Under Audience Participation are those of the Individual Citizen Only and Do Not Necessarily Represent the Views and Opinions of the Mayor, City Council or Administration of the City of St. Clair Shores."*
4. Adjournment

Individuals with disabilities or impairments who plan to attend this meeting need to contact the City Clerk's office at (586) 447-3303 or via Michigan Relay Center at (800) 649-3777 (771 from TTY) if auxiliary aides or services are needed. Anyone requesting items to be placed on the agenda must submit the request in writing to the City Clerk (12) days prior to the meeting.

Posted:5/28/2021 @noon

Low Projection

Baseline Year FY 2019

-35,258,124

	<u>12/31/2020</u>	<u>12/31/2021</u>	<u>12/31/2022</u>	<u>12/31/2024</u>
Counterfactual Revenue	-37,448,575	-38,983,966	-40,582,309	-42,246,184
Actual Revenue	34,500,274	35,914,785	37,387,292	38,920,171
Lost Revenue	-2,948,300	-3,069,181	-3,195,017	-3,326,013

**Estimated Revenue 4.1% Growth**

High Projection

Baseline Year FY 2019  
38,517,310

	12/31/2020	12/31/2021	12/31/2022	12/31/2024
Counterfactual Revenue	40,910,241	42,587,561	44,333,651	46,151,331
Actual Revenue	37,770,369	38,903,480	40,070,584	41,272,702
Lost Revenue	3,139,872	3,684,081	4,263,067	4,878,629

Estimated Revenue 3% Growth

Baseline 2019 Revenue

REVENUE	FY 2019 ACTUALS	
410000	CURRENT PROPERTY TAXES	-16,340,252
410200	MTT REFUNDS OF TAXES	9,703
410300	PERS PROP TAX EXEMP REIMB	-153,125
412000	ADMINISTRATIVE FEE	-830,567
419000	PENALTY & INTEREST	-115,499
419001	TAX INTEREST ON DENIALS	518
425000	PARCEL COMBINATION/SPLIT FEES	-2,250
452000	BUSINESS LICENSES	-60,542
453000	COMCAST CABLE TV FRANCHISE	-657,754
453500	WOW CABLE TV FRANCHISE	-410,723
453700	AT&T FRANCHISE FEES	-251,770
475000	RENTAL INSPECTION PERMITS	-156,870
476000	BUILDING PERMITS	-400,928
477000	ELECTRICAL PERMITS	-120,800
478000	MECHANICAL PERMITS	-131,440
479000	PLUMBING PERMITS	-94,411
481000	OTHER PERMITS	-76,625
528000	OTHER FEDERAL GRANTS	0
531000	CDBG	0
531111	CDBG - SENIOR CENTER	0
544000	DRUNK DRIVING CASEFLOW ASSISTA	-15,811
574000	CVTRS-CITY/VLG/TWP REV SHARING	-650,428
575000	SALES TAX	-5,159,507
576000	LIQUOR TAX	-38,548
579000	JUDGE'S SALARY REIMBURSEMENT	-91,448
581000	MACOMB AUTO THEFT SQUAD GRANT	-73,162
581705	STATE GRANTS - PARKS & REC.	0
581800	FEMA GRANT	0
582000	FEDERAL GRANTS	0
582500	GRANT-MISC.-FIRE	0
582600	GRANTS - MMRMA	-8,051
583100	GRANT-MISC.-POLICE	-4,227
583110	MISC GRANTS-NON FEDERAL	-1,302
583120	HIGHWAY SAFETY GRANTS	-25,219
583130	COMET GRANT	0
583140	BULLETPROOF VEST GRANT	0
583160	JAG GRANTS	0
583200	GRANT-MISC POLICE OPERATING	-11,643
583300	HOMELAND SECURITY GRANTS	0
584200	USDA-MEAL PROGRAM	0
584300	VAN FARE BOX	0
584600	SMART - VAN PROGRAM	-167,343

REVENUE	FY 2019 ACTUALS
584650 SMART-MDOT	0
600000 RECREATION REVENUES	-3,610
600011 PLAYGROUND PROGRAM	-83,498
600012 SPECL NEEDS PLAYGROUND PROGRAM	-76,365
600014 YOUTH BASEBALL/SOFTBALL PL FEE	-19,485
600015 ADULT FITNESS CLASSES	-855
600017 YOUTH TENNIS	-2,969
600018 YOUTH BASKETBALL	-9,320
600019 ADULT BASEBALL/SOFTBALL	-3,775
600020 CONCESSIONS - KYTE	-38,398
600021 PARK PASS APPLICATIONS	-68,312
600022 GROUP PARK PERMIT	-39,963
600023 BATTING CAGE REVENUE	-8,868
600024 SOCCER FEES - HOUSE	-18,528
600100 AQUA FREEZE ICE FESTIVAL	0
600420 DOG PARK REVENUE	-12,120
600440 SPECIAL ACTIVITIES COMMITTEE	-10,700
600445 CHAMBER CONCERT REVENUE	0
600480 COOL CITY COMMITTEE REVENUE	-30,042
600485 COOL CITIES-COMM GARDEN REV	-1,325
600490 WATERFRONT ADVISORY REV	-8,035
600500 PARADE REVENUE	-35,141
600540 REVENUE - HALLOWEEN	-11,251
600550 REVENUE - FIREWORKS	-40,107
600580 FARMERS MARKET REVENUE	-13,552
600650 REVENUE-ATHLETIC HALL OF FAME	0
600867 YOGA REVENUE	-685
601000 SENIOR ACTIVITY CENTER REVENUE	-18,067
601300 SENIOR CENTER MEMBERSHIP FEES	-42,115
601400 SAC ADVERTISING/MARKETING REVE	-25
604100 ICE RENTAL	-511,084
604120 SILVER STICK & STATE TOURN.	-31,440
604150 SENIOR LEAGUE MENS HOCKEY	-52,671
604160 SPEC NEEDS ADULT HOCKEY LEAGUE	-1,500
604170 CONTRACT TOURNAMENTS & MISC.	-27,253
604190 HIGH SCHOOL HOCKEY	-22,610
604200 FIGURE SKATING	-132,800
604300 GENERAL SKATING	-27,148
604400 CIVIC ARENA MISC REVENUE	-3,955
604500 MEETING ROOMS	0
604700 ARENA CONCESSIONS	-20,978
604800 SCHOOL OF SKATING	-82,675
606000 POOL REVENUES	-80,821
606200 CONCESSIONS - POOL	-22,551
606400 WATERSLIDE	-59,070

REVENUE	FY 2019 ACTUALS	
607100	WELLS-BLOSSOM HEATH	-40,585
607200	WELLS-LAC STE.CLAIRE	-238,938
607300	TRANSIENT WELLS	-3,426
607400	PUMP OUT CHARGES	-110
607500	BOAT RAMP ANNUAL	-16,172
607600	BOAT RAMP DAILY	-79,194
607800	STORAGE RENTAL	-10,100
608100	GREENS FEES	-37,486
608150	GREENS FEES RIDING	-608,393
608175	LEAGUE GREENS FEES	-250,788
608200	GOLF CART RENTALS	-26,715
608300	RETAIL SALES	-41,912
608400	MEMBERSHIPS	-21,261
608500	CONCESSIONS/RENTS	-15,610
608600	GOLF OUTING REVENUE	-71,671
608750	GOLF-LIQUOR SALES REVENUE	-28,540
608800	UTILITY SHARING	-11,439
608900	GOLF COURSE AD REVENUE	-6,023
630000	CHARGES FOR SERVICES	-35,668
630001	CHARGE FOR SVCS-VITAL RECORDS	-29,999
630002	CHARGE FOR SVCS-PASSPORTS	-11,728
630005	CHARGE FOR SVCS-FOIA REQUESTS	-3,113
630006	CHARGE FOR SVCS-MISC CLERK REV	-3,626
630010	CHARGE FOR SVCS-ROW INSPECT FE	-3,615
630011	CHARGE FOR SVCS-POLICE TIME	-210,666
630012	CHARGE FOR SVCS-MONTHLY LEASES	-1,980
630013	CHARGE FOR SVCS-INVOICE ADMIN	-1,896
630014	CHARGE FOR SVCS-LIQ LIC REVIEW	-16,900
630016	CHGS FOR SVCS-BAIL/BOND FEES	-3,640
630020	F/Y DEFERRED REVENUE ADJS	40,730
630370	CHARGES FOR SVCS-CDI	-153,148
634000	SIDEWALK REVENUES	-99,698
635000	AMBULANCE SERVICE	-1,496,994
635500	RESPONSE FEES	-25
635700	REFUNDS-AMBULANCE PAYMENTS	28,588
637000	OUIL CHARGES	-33,748
637100	OUIL-EMS PROVIDED EVI BLOOD DR	-4,032
638000	FALSE ALARM CHARGES	-45,653
640000	RENTALS	-1,046,280
655000	COURT REVENUES	-1,090,428
655100	TRAFFIC REVENUES (MYOR)	-156,022
655200	PARKING COLLECTED	-107,041
655300	COURT-PUBLIC SAFETY PORTION	-545,214
655400	PROBATION REVENUE	-216,114
655600	COURT REVENUE-JUROR COMPENSATI	-2,512

REVENUE	FY 2019 ACTUALS
655700 DRUG COURT REVENUE	-31,153
657500 CULTURAL COMMITTEE REVENUES	-4,215
658000 OTHER PENALTIES & INTEREST	-14,242
664000 INTEREST EARNED	-256,793
675000 DONATIONS	-95,777
675300 DONATIONS - K-9	-54,333
675700 DONATIONS-SKATE PARK	-1
675702 DONATIONS-SPECIAL NEEDS	-36,652
675705 DONATIONS - PARKS	-30,500
675710 DONATIONS-BEAUTIFICATION COMM	0
682200 GAIN/LOSS ON SALE OF INVESTMEN	428
687000 REBATES-JCI ENERGY PROJECT	-5,338
691000 SALES OF ASSETS	-13,122
693000 CONTRIBUTIONS	0
693120 CONTRIBUTIONS-LOCAL ROADS	0
693130 CONTRIBUTIONS-COURT BLDG FUND	0
693135 CONTRIBUTION FROM GOLF CP FUND	0
693211 CONTRIBUTION FROM PA 345 FUND	0
693226 CONTRIBUTION - SANITATION FUND	0
693250 CONTRIBUTION FROM HUD FUND	0
693470 CONTRIBUTIONS-CAP PROJ EN PERF	0
693590 CONTRIBUTIONS-WATER FUND	0
693660 CONTRIBUTIONS-MOTOR POOL	0
693675 CONTRIBUTION - COMP REPLACE FD	0
693865 CONTRIBUTIONS FROM T.I.F.A.	0
695000 MISCELLANEOUS	-10,547
695300 MISC REVENUE FROM POLICE DEPT	-33,226
695320 IMPOUNDED VEHICLE FEE REVENUE	-27,240
695370 MISC REVENUE FROM COMMUNITY DV	-94,169
695732 MISC REVENUE-ADVERTISING	-29,446
696000 OVER/SHORT -CASH	378
699000 P.I.L.O.T.	-49,705
Total	-35,258,124

Actual Calendar Year 2020 Revenue

	<u>ACTUALS</u>
101100 410000 CURRENT PROPERTY TAXES	17,457,079
101100 410200 MTT REFUNDS OF TAXES	-5,828
101100 410300 PERS PROP TAX EXEMP REIMB	177,268
101100 412000 ADMINISTRATIVE FEE	930,450
101100 419000 PENALTY & INTEREST	102,947
101100 419001 TAX INTEREST ON DENIALS	-423
101100 425000 PARCEL COMBINATION/SPLIT FEES	2,000
101100 452000 BUSINESS LICENSES	51,176
101100 453000 COMCAST CABLE TV FRANCHISE	652,901
101100 453500 WOW CABLE TV FRANCHISE	363,921
101100 453700 AT&T FRANCHISE FEES	238,149
101100 475000 RENTAL INSPECTION PERMITS	139,615
101100 476000 BUILDING PERMITS	505,000
101100 477000 ELECTRICAL PERMITS	124,032
101100 478000 MECHANICAL PERMITS	139,427
101100 479000 PLUMBING PERMITS	80,180
101100 481000 OTHER PERMITS	65,091
101100 528000 OTHER FEDERAL GRANTS	0
101100 531000 CDBG	0
101100 531111 CDBG - SENIOR CENTER	0
101100 544000 DRUNK DRIVING CASEFLOW ASSISTA	14,650
101100 570000 MIDC REIMB GRANT	0
101100 574000 CVTRS-CITY/VLG/TWP REV SHARING	443,592
101100 575000 SALES TAX	5,307,858
101100 576000 LIQUOR TAX	38,322
101100 579000 JUDGE'S SALARY REIMBURSEMENT	91,448
101100 581000 MACOMB AUTO THEFT SQUAD GRANT	79,094
101100 581705 STATE GRANTS - PARKS & REC.	0
101100 582310 COVID 19	0
101100 582600 GRANTS - MMRMA	1,114
101100 583110 MISC GRANTS-NON FEDERAL	26,143
101100 583120 HIGHWAY SAFETY GRANTS	14,150
101100 583140 BULLETPROOF VEST GRANT	4,590
101100 583300 HOMELAND SECURITY GRANTS	0
101100 584200 USDA-MEAL PROGRAM	0
101100 584300 VAN FARE BOX	-8,772
101100 584600 SMART - VAN PROGRAM	223,714
101100 600000 RECREATION REVENUES	3,404
101100 600011 PLAYGROUND PROGRAM	30
101100 600012 SPECL NEEDS PLAYGROUND PROGRAM	10,930
101100 600014 YOUTH BASEBALL/SOFTBALL PL FEE	210
101100 600015 ADULT FITNESS CLASSES	0
101100 600017 YOUTH TENNIS	2,688



	<u>ACTUALS</u>
101100 600018 YOUTH BASKETBALL	2,517
101100 600019 ADULT BASEBALL/SOFTBALL	0
101100 600020 CONCESSIONS - KYTE	9,059
101100 600021 PARK PASS APPLICATIONS	51,025
101100 600022 GROUP PARK PERMIT	32,975
101100 600023 BATTING CAGE REVENUE	0
101100 600024 SOCCER FEES - HOUSE	0
101100 600100 AQUA FREEZE ICE FESTIVAL	3,850
101100 600420 DOG PARK REVENUE	8,953
101100 600440 SPECIAL ACTIVITIES COMMITTEE	17,389
101100 600480 COOL CITY COMMITTEE REVENUE	17,534
101100 600485 COOL CITIES-COMM GARDEN REV	1,396
101100 600490 WATERFRONT ADVISORY REV	5,915
101100 600500 PARADE REVENUE	12,103
101100 600540 REVENUE - HALLOWEEN	2,356
101100 600550 REVENUE - FIREWORKS	1,250
101100 600560 REVENUE-COUNTRY WESTERN FESTIV	0
101100 600580 FARMERS MARKET REVENUE	38,941
101100 600650 REVENUE-ATHLETIC HALL OF FAME	4,270
101100 600867 YOGA REVENUE	1,462
101100 601000 SENIOR ACTIVITY CENTER REVENUE	24,899
101100 601300 SENIOR CENTER MEMBERSHIP FEES	18,777
101100 604100 ICE RENTAL	398,466
101100 604150 SENIOR LEAGUE MENS HOCKEY	-235
101100 604160 SPEC NEEDS ADULT HOCKEY LEAGUE	1,066
101100 604170 CONTRACT TOURNAMENTS & MISC.	1,900
101100 604190 HIGH SCHOOL HOCKEY	4,275
101100 604200 FIGURE SKATING	42,123
101100 604300 GENERAL SKATING	8,845
101100 604400 CIVIC ARENA MISC REVENUE	1,729
101100 604500 MEETING ROOMS	310
101100 604700 ARENA CONCESSIONS	3,764
101100 604800 SCHOOL OF SKATING	39,311
101100 606000 POOL REVENUES	37,393
101100 606200 CONCESSIONS - POOL	591
101100 606400 WATERSLIDE	8,639
101100 607100 WELLS-BLOSSOM HEATH	50,833
101100 607200 WELLS-LAC STE.CLAIRE	250,908
101100 607300 TRANSIENT WELLS	2,760
101100 607400 PUMP OUT CHARGES	50
101100 607500 BOAT RAMP ANNUAL	15,857
101100 607600 BOAT RAMP DAILY	100,147
101100 607800 STORAGE RENTAL	11,190
101100 608100 GREENS FEES	61,880
101100 608150 GREENS FEES RIDING	643,686
101100 608175 LEAGUE GREENS FEES	215,598

	<u>ACTUALS</u>
101100 608200 GOLF CART RENTALS	20,856
101100 608300 RETAIL SALES	38,440
101100 608400 MEMBERSHIPS	15,645
101100 608500 CONCESSIONS/RENTS	51,800
101100 608600 GOLF OUTING REVENUE	24,382
101100 608900 GOLF COURSE AD REVENUE	7,455
101100 630000 CHARGES FOR SERVICES	22,832
101100 630001 CHARGE FOR SVCS-VITAL RECORDS	40,490
101100 630002 CHARGE FOR SVCS-PASSPORTS	1,800
101100 630005 CHARGE FOR SVCS-FOIA REQUESTS	2,669
101100 630006 CHARGE FOR SVCS-MISC CLERK REV	12,361
101100 630010 CHARGE FOR SVCS-ROW INSPECT FE	510
101100 630011 CHARGE FOR SVCS-POLICE TIME	129,447
101100 630012 CHARGE FOR SVCS-MONTHLY LEASES	2,079
101100 630013 CHARGE FOR SVCS-INVOICE ADMIN	2,803
101100 630014 CHARGE FOR SVCS-LIQ LIC REVIEW	14,700
101100 630016 CHGS FOR SVCS-BAIL/BOND FEES	1,160
101100 630370 CHARGES FOR SVCS-CDI	80,999
101100 634000 SIDEWALK REVENUES	11,387
101100 635000 AMBULANCE SERVICE	1,523,567
101100 635500 RESPONSE FEES	-27
101100 635700 REFUNDS-AMBULANCE PAYMENTS	-2,870
101100 637000 OUIL CHARGES	22,186
101100 637100 OUIL-EMS PROVIDED EVI BLOOD DR	4,090
101100 638000 FALSE ALARM CHARGES	33,309
101100 640000 RENTALS	856,195
101100 655000 COURT REVENUES	740,116
101100 655100 TRAFFIC REVENUES (MYOR)	98,361
101100 655200 PARKING COLLECTED	81,720
101100 655300 COURT-PUBLIC SAFETY PORTION	496,298
101100 655400 PROBATION REVENUE	151,958
101100 655600 COURT REVENUE-JUROR COMPENSATI	1,085
101100 655700 DRUG COURT REVENUE	27,578
101100 657500 CULTURAL COMMITTEE REVENUES	0
101100 658000 OTHER PENALTIES & INTEREST	12,442
101100 664000 INTEREST EARNED	129,370
101100 675300 DONATIONS - K-9	1,970
101100 675702 DONATIONS-SPECIAL NEEDS	15,277
101100 675705 DONATIONS - PARKS	23,300
101100 682200 GAIN/LOSS ON SALE OF INVESTMEN	-11,065
101100 691000 SALES OF ASSETS	50,298
101100 693000 CONTRIBUTIONS	0
101100 693120 CONTRIBUTIONS-LOCAL ROADS	0
101100 693130 CONTRIBUTIONS-COURT BLDG FUND	0
101100 693135 CONTRIBUTION FROM GOLF CP FUND	0
101100 693211 CONTRIBUTION FROM PA 345 FUND	0

	<u>ACTUALS</u>
101100 693226 CONTRIBUTION - SANITATION FUND	0
101100 693250 CONTRIBUTION FROM HUD FUND	0
101100 693470 CONTRIBUTIONS-CAP PROJ EN PERF	0
101100 693590 CONTRIBUTIONS-WATER FUND	0
101100 693660 CONTRIBUTIONS-MOTOR POOL	0
101100 693865 CONTRIBUTIONS FROM T.I.F.A.	0
101100 695000 MISCELLANEOUS	116,714
101100 695300 MISC REVENUE FROM POLICE DEPT	27,922
101100 695320 IMPOUNDED VEHICLE FEE REVENUE	20,340
101100 695370 MISC REVENUE FROM COMMUNITY DV	84,886
101100 695732 MISC REVENUE-ADVERTISING	27,877
101100 696000 OVER/SHORT -CASH	112
101100 699000 P.I.L.O.T.	53,549
 GRAND TOTAL	 34,500,274

**Coronavirus State and Local Fiscal Recovery Funds**  
**Interim Final Rule**  
**American Rescue Plan Act (ARPA) Summary**

The Fiscal Recovery Funds are intended to provide Support to State, Local and Tribal Governments in responding to the impact of COVID-19 and in their efforts to contain COVID-19 on their communities, residents, and business. The Fiscal Recovery Funds build on and expand the support provided to these governments over the last year, including through the Coronavirus Relief Fund (CRF).

**COVID-19 Mitigation and Prevention:**

- Vaccination Programs
- Medical Care
- Testing
- Contact Tracing
- Support for isolation or quarantine
- Support for vulnerable population to access medical or public health services
- Public Health Surveillance (e.g., monitoring case trends, genomic sequencing for variants)
- Enforcement of Public Health Orders
- Public communication efforts
- Enhancements to health care capacity, including through alternative care facilities
- Purchases of personal protective equipment
- Support for prevention, mitigation, or other services in congregate living facilities and schools)
- Ventilation improvements in congregate settings
- Enhancement of public health data systems and other public health responses
- Capital investments in public facilities to meet pandemic operational needs (includes adaptations to public buildings to implement COVID-19 mitigation tactics)

**Medical Expenses**

State and local governments may need to continue to provide care and services to address near- and longer-term needs for potential symptoms like shortness of breath to continue for weeks or months, for multi-organ impacts from COVID-19 or for post-intensive care syndrome

- Behavioral Health Care
- Mental health treatment
- Substance misuse treatment
- Other behavior health services, hotlines or warmlines
- Crisis intervention
- Overdose prevention
- Infection Disease Prevention
- Services or outreach to promote access to physical or behavioral health primary care and preventative medicine

**Public Health and Safety Staff**

- Payroll and covered benefits expenses for public safety, public health, health care, human services, and similar employees to the extent that their services are devoted to mitigation or responding to the COVID-19 public health emergency

- Public health and safety employees to be entirely devoted to mitigating or responding to the COVID-19 public health emergency
- Employees, divisions, or operating units engaged in activities that respond to the COVID-19 public health emergency

#### **Expenses to Improve the Design and Execution of Health and Public Health Programs**

- Planning and analysis of use of targeted consumer outreach, improvements to data or technology infrastructure, impact evaluations, and data analysis.

#### **Assistance to Unemployed Workers**

- Job training to accelerate rehiring of unemployed workers

#### **State Unemployment Insurance Trust Funds**

- Recipients may make deposits into the state account of the Unemployment Trust Fund up to the level needed to restore the pre-pandemic balances of such account as of January 27, 2020 or pay back advances received under Title XII of the Social Security Act

#### **Assistance to Households**

- Food assistance
- Rent, mortgage, or utility assistance
- Counseling and legal aid to prevent eviction or homelessness
- Cash Assistance
- Emergency assistance for burials, home repairs, weatherization, or other needs
- Internal access or digital literacy assistance
- Job training to address negative economic or public health impacts experienced due to a worker's occupation or level of training
- Survivor's benefits or cash assistance to surviving family members (widows, widowers, dependents) of COVID-19 victims

#### **Expenses to Improve Efficacy of Economic Relief Programs**

- Improve efficacy of programs addressing negative economic impacts, through the use of data analysis, targeted consumer outreach, improvements to data or technology infrastructure, and impact evaluations

#### **Small Business and Non-profits**

- Provide loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs
- Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs
- Technical assistance, counseling or other services to assist with business needs

#### **Rehiring State, Local and Tribal Government Staff**

- Payroll, covered benefits, and other costs associated with rehiring public sector staff, up to the pre-pandemic staffing level of the government

#### **Aid to Impacted Industries**

- Assistance to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of tourism, travel, and hospitality services
- Aid for a planned expansion or upgrade of tourism, travel, and hospitality facilities due to the pandemic

#### **Building Stronger Communities through Investments in Housing and Neighborhoods**

- Services to address homelessness such as supportive housing and to improve access to stable, affordable housing among unhoused individuals
- Affordable housing development to increase supply of affordable and high-quality living units
- Housing vouchers, residential counseling, or housing navigation assistance

#### **Addressing Educational Disparities**

- New, expanded, or enhanced early learning services, including pre-kindergarten, Head Start
- Providing assistance to high-poverty school districts to advance equitable funding
- Educational services and practices to address the academic needs of students, including tutoring, summer, afterschool and other extended learning and enrichment programs
- Practices to address the social, emotional, and mental health needs of students

#### **Promoting Healthy Childhood Environments**

- New or expanded high-quality childcare to provide safe and supportive care for children
- Home visiting programs to provide structured visits from health, parent educators, and social service professionals to pregnant women or families with young children to offer education and assistance navigating resources for economic support, health needs, or child development
- Enhanced services for child welfare-involved families and foster youth to provide support and training on child development, positive parenting, coping skills, or recovery for mental health and substance use challenges

#### **Premium Pay**

- Provide premium pay to eligible workers (workers who have been and continue to be relied on to maintain continuity of operations of essential critical infrastructure sectors) performing essential work during the COVID-19 public health emergency with eligible workers performing essential work as defined below:
  - Staff at nursing homes, hospital and home care settings
  - Workers at farms, food production facilities, grocery stores, and restaurants
  - Janitors and sanitation workers
  - Truck drivers, transit staff, and warehouse workers
  - Public health and safety staff
  - Childcare workers, educators, and other school staff
  - Social service and human services staff

\*Eligible workers are defined to mean “those workers needed to maintain continuity of operations of essential critical infrastructure sectors and additional sectors as each Governor of a State may designate as critical to protect the health and well-being of the residents of their State government.” The Chief Executive of each recipient has discretion to add additional sectors to this list, so long as additional sectors are deemed critical to protect the health and well-being of residents

#### **Revenue Loss**

- Government services can include, but are not limited to, maintenance or pay-go funded building of infrastructure, including roads, modernization of cybersecurity, including hardware, software, and protection of critical infrastructure, health services, environmental remediation, school or educational services and the provision of police, fire, and other public safety services.

#### **Investments in Infrastructure**

- Allows for a broad range of necessary investments in projects that improve access to:
  - Improve drinking water infrastructure (upgrading facilities and transmission distribution and storage systems, including replacement of lead service lines).
  - Improve wastewater and stormwater infrastructure systems
  - Provide access to high-quality broadband service

#### **Broadband Infrastructure**

- Provide universally available, high-speed, reliable (must meet or exceed symmetrical 100 Mbps speeds) and affordable broadband coverage