

Agenda
St. Clair Shores City Council Study Session
Monday, August 9, 2010 7:00 p.m.
27600 Jefferson Circle Drive, St. Clair Shores, MI 48081 (586) 447-3303

There will be a City Council Study Session Meeting on **Monday, August 9, 2010 at 7:00 p.m.** in the Municipal Building, 27600 Jefferson Circle Drive, St. Clair Shores, Michigan.

The agenda will be as follows:

1. Call to Order, Roll Call and Pledge of Allegiance
2. Audience Participation on agenda items (2 minute time limit) [Submit form to City Clerk prior to start of meeting]
3. St. Clair Shores Memorial Day Parade
4. St. Clair Shores Fireworks
5. Audience Participation

Posted: August 4, 2010

Individuals with disabilities or impairments who plan to attend this meeting need to contact the City Clerk's office at (586) 447-3303 or via Michigan Relay Center at (800) 649-3777 (771 from TTY) if auxiliary aides or services are needed. Anyone requesting items to be placed on the agenda must submit the request in writing to the City Clerk (12) days prior to the meeting.

ST. CLAIR SHORES PARADE - 2010

January 1, 2010 *Carry over from 09* 1,675.72

DEPOSITS;

Nautical Nights of Lights <i>Close of Month</i>	3,908.07
Ads	5,320.00
City Donation	5,900.00
Spaghetti Dinner	1,973.00
Optimist Collection	1,443.85

18,544.92

20,220.64

CHECKS:

Float	1,454.04
Repairs	184.89
Shriners	1,200.00
Carriages & Horses	550.00
Calliope	425.00
Signs & Trophies	700.00
Set-Up & Prep.	726.20
Storage & Trailer	1,260.00
Lakeland - spaghetti	1,200.00
Am. Sanitation	980.00
Book Printing	2,600.00
Groups - Bands	4,915.00
Ribbons, Flags & Badges	1,575.88
Optimist Donation	150.00

17,920.81

2,299.63

CITY OF ST. CLAIR SHORES
 MEMORIAL PARADE - OVERTIME SUMMARY
 (Sunday - All Double Time)

	2009				2010			
	# OF EMPLOYEES	HOURS	BILLABLE RATE	TOTAL	# OF EMPLOYEES	HOURS	BILLABLE RATE	TOTAL
POLICE (2.0x):								
Lieutenants	4	23.50	\$ 103.33	\$ 2,428.26	3	16.00	\$ 106.93	\$ 1,710.88
Sergeants	1	4.50	\$ 93.60	421.20	2	8.00	\$ 96.87	774.96
Officers	26	130.75	\$ 79.48	10,392.01	25	109.25	\$ 82.75	9,040.44
Sub-Total	31	158.75		13,241.47	30	133.25		11,526.28
AFSCME(2.0x):								
80 Hour; Level 4 (Laborer III, Ground Maint, Clerk III, Water Maint & Install, Tree Trimmer I)	7	63.50	\$ 55.02	3,493.77	7	64.00	\$ 57.01	3,648.64
80 Hour; Level 6 (Maint Person II, Tree Trimmer II, Sign Tech)	2	16.00	\$ 56.87	909.92	3	28.00	\$ 58.92	1,649.76
80 Hour; Level 8 (SEO, Auto Mechanic)	2	17.00	\$ 59.16	1,005.72	0	-	\$ 61.30	-
80 Hour; Level 9 (Auto Mechanic Leader, Tree Trimmer III)	2	17.00	\$ 60.42	1,027.14	1	9.00	\$ 62.60	563.40
80 Hour; Level 13 (Sewer Leader)	1	8.50	\$ 72.93	619.91	1	9.00	\$ 75.55	679.95
Sub-Total	14	122.00		7,056.46	12	110.00		6,541.75
Communication Tech (2.0x)	1	6.25	\$ 65.58	409.88	1	6.00	\$ 67.95	407.70
Supervisor (2.0x)	1	9.75	\$ 86.49	843.28	1	8.00	\$ 89.61	716.88
Grand Total	47	296.75		\$ 21,551.09	44	257.25		\$ 19,192.61

CITY OF ST. CLAIR SHORES
 FIREWORKS - OVERTIME SUMMARY
 (Friday Night/Saturday Morning)

	2009				2010			
	# OF EMPLOYEES	HOURS	BILLABLE RATE	TOTAL	# OF EMPLOYEES	HOURS	BILLABLE RATE	TOTAL
POLICE (2.0x):								
Lieutenants	2	13.50	\$ 103.33	\$ 1,394.96	3	18.00	\$ 106.93	\$ 1,924.74
Sergeants	4	24.50	\$ 93.60	2,293.20	3	15.50	\$ 96.87	1,501.49
Officers	38	236.00	\$ 79.48	18,757.28	34	188.50	\$ 82.75	15,598.38
Sub-Total	44	274.00		22,445.44	40	222.00		19,024.61
AFSCME (1.5x):								
80 Hour; Level 4 (Laborer III, Ground Maint, Clerk III, Water Maint & Install, Tree Trimmer I)	10	83.75	\$ 41.27	3,456.36	11	55.75	\$ 42.75	2,383.31
80 Hour; Level 5 (Water Serviceperson)	3	18.25	\$ 42.06	767.60	3	11.25	\$ 43.57	490.16
80 Hour; Level 6 (Maint Person II, Tree Trimmer II)	1	7.00	\$ 42.65	298.55	2	13.50	\$ 44.19	596.57
80 Hour; Level 8 (SEO, Auto Mechanic)	2	15.75	\$ 44.37	698.83	1	3.25	\$ 45.97	149.40
80 Hour; Level 9 (Auto Mechanic Leader)	1	8.00	\$ 45.31	362.48	1	0.75	\$ 46.95	35.21
75 Hour; Level 4 (Account Clerk II)	1	5.50	\$ 41.22	226.71	0	-		-
Sub-Total	18	138.25		5,810.53	18	84.50		3,654.65
Communication Tech (1.5x)	1	5.75	\$ 49.18	282.79	0	-		-
Grand Total	63	418.00		\$28,538.76	58	306.50		\$ 22,679.26